

**RALPHO TOWNSHIP SUPERVISORS**  
**BUDGET WORK SESSION - October 27, 2015 – 6:00 P.M.**  
**Held in Municipal Building Meeting Room, 206 S. Market Street, Elysburg, PA 17824**

*Chairman Daniel Williams called the meeting to order at 6:18 p.m. and led the group in reciting the Pledge of Allegiance to the flag.*

*Responding to roll call were Supervisors Steve Major, Blaine Madara, Dan Williams, Vince Daubert and Supervisor Chip Wetzel. Also attending were Township Manager Joe Springer and Secretary/Treasurer Debra Olson.*

**CITIZENS INPUT**– none

The General Fund budget was prepared based on taxes currently in place, i.e.:

- Real Estate – 5 ½ mills (broken down = 4 ¼ mills for general purposes; ½ mill fire protection; ½ mill equipment; ¼ mill library)
- Street Lighting remains the same
- Per Capita \$5
- Occupation 100%
- Real Estate Transfer 1%
- Earned Income 1%
- LST \$52 on earnings exceeding \$12,000
- TV Franchise 2%
- Mechanical Amusement \$50 per machine

Some revisions were made to proposed budgets; budgets will be considered for advertising and posting during the November 10, 2015 meeting, with final adoption during the December 8, 2015 regular meeting.

The budgets were reviewed line item by line item, with the following results: General Fund anticipated receipts plus carry over from 2015 = \$1,440,850 budgeted expenditures = \$1,432,242 leaving a projected surplus of \$8,608. State Aid Fund anticipated receipts plus carry over from 2015 of \$276,083; budgeted expenditures of \$206,593 leaving a projected surplus of \$69,490.

**CITIZEN INPUT** – none

**ADJOURNMENT** at 7:42 p.m. on motion by Major/Daubert.

Respectfully submitted,

Debra L. Olson  
Ralpho Township Secretary