

RALPHO TOWNSHIP SUPERVISORS
BUDGET WORK SESSION - October 28, 2014 – 6:00 P.M.
Held in Municipal Building Meeting Room, 206 S. Market Street, Elysburg, PA 17824

Chairman Blaine Madara called the meeting to order at 6:02 p.m. and led the group in reciting the Pledge of Allegiance to the flag.

Responding to roll call were Supervisors Steve Major, Blaine Madara, Dan Williams, Vince Daubert and Supervisor Chip Wetzel. Also attending were Township Manager Joe Springer and Secretary/Treasurer Debra Olson.

CITIZENS INPUT– none

The General Fund budget was prepared based on taxes currently in place, i.e.:

- Real Estate – 5 ½ mills (broken down = 4 ¼ mills for general purposes; ½ mill fire protection; ½ mill equipment; ¼ mill library)
- Street Lighting remains the same
- Per Capita \$5
- Occupation 100%
- Real Estate Transfer 1%
- Earned Income 1%
- LST \$52 on earnings exceeding \$12,000
- TV Franchise 2%
- Mechanical Amusement \$50 per machine

Some revisions were made to proposed budgets; budgets will be considered for advertising and posting during the November 11, 2014 meeting, with final adoption during the December 9, 2014 regular meeting.

The budgets were reviewed line item by line item, with the following results: General Fund anticipated receipts plus carry over from 2014 = \$1,411,120 budgeted expenditures = \$1,365,916 leaving a projected surplus of \$45,204. State Aid Fund anticipated receipts plus carry over from 2014 of \$237,960; budgeted expenditures of \$192,981 leaving a projected surplus of \$44,979.

CITIZEN INPUT – none

ADJOURNMENT at 6:47 p.m. on motion by Daubert/Williams.

Executive session was held for personnel purposes.

Respectfully submitted,

Debra L. Olson
Ralpho Township Secretary