

**BUDGET WORK SESSION - October 22, 2013 – 6:00 P.M.**  
**Held in Municipal Building Meeting Room, 206 S. Market Street, Elysburg, PA 17824**

*Chairman Stephen Major called the meeting to order at 6:00 p.m. and led the group in reciting the Pledge of Allegiance to the flag.*

*Responding to roll call were Supervisors Steve Major, Blaine Madara, Dan Williams, Vince Daubert and Supervisor Chip Wetzel. Also attending were Township Manager Joe Springer and Secretary/Treasurer Debra Olson; and one interested citizen.*

**CITIZENS INPUT**– None

**NEW BUSINESS**

- Wetzel/Madara motioned to release 2<sup>nd</sup> donation of \$10,000 from the Fire Equipment Donation Fund to Ralpho Fire Company toward the purchase of the 2003 Quint Truck. Motion carried.

The General Fund budget was prepared based on taxes currently in place, i.e.:

- Real Estate – 5 ½ mills (broken down = 4 ¼ mills for general purposes; ½ mill fire protection; ½ mill equipment; ¼ mill library)
- Street Lighting remains the same
- Per Capita \$5
- Occupation 100%
- Real Estate Transfer 1%
- Earned Income 1%
- LST \$52 on earnings exceeding \$12,000
- TV Franchise 2%
- Mechanical Amusement \$50 per machine

Several revisions were made to proposed budgets; budgets will be considered for advertising and posting during the November 12, 2013 meeting, with final adoption during the December 10, 2012 regular meeting.

The budgets were reviewed line item by line item, with the following results: General Fund anticipated receipts plus carry over from 2013 = \$1,384,422 budgeted expenditures = \$1,379,053 leaving a projected surplus of \$5,369. State Aid Fund anticipated receipts plus carry over from 2013 of \$246,249; budgeted expenditures of \$211,900 leaving a projected surplus of \$34,349.

Wetzel/Madara motioned to accept the Geisinger Health Plan renewal contract. Motion carried.

**CITIZEN INPUT** – None

**ADJOURNMENT at 7:28 p.m. on motion by Daubert/Wetzel.**

Respectfully submitted,

Debra L. Olson  
Ralpho Township Secretary