

**RALPHO TOWNSHIP SUPERVISORS**  
**BUDGET WORK SESSION - October 25, 2016 – 6:00 P.M.**  
**Held in Municipal Building Meeting Room, 206 S. Market Street, Elysburg, PA 17824**

*Chairman William Wetzel called the meeting to order at 6:00 p.m. and led the group in reciting the Pledge of Allegiance to the flag.*

*Responding to roll call were Supervisors Steve Major, Blaine Madara, Chip Wetzel, Vince Daubert and Supervisor Dan Williams was absent. Also attending were Township Manager Joe Springer and Secretary/Treasurer Debra Olson.*

**CITIZENS INPUT**– none

The General Fund budget was prepared based on taxes currently in place, i.e.:

- Real Estate – 5 ½ mills (broken down = 4 ¼ mills for general purposes; ½ mill fire protection; ½ mill equipment; ¼ mill library)
- Street Lighting remains the same
- Per Capita \$5
- Occupation 100%
- Real Estate Transfer 1%
- Earned Income 1%
- LST \$52 on earnings exceeding \$12,000
- TV Franchise 2%
- Mechanical Amusement \$50 per machine

Some revisions were made to proposed budgets; budgets will be considered for advertising and posting during the November 8, 2016 meeting, with final adoption during the December 13, 2016 regular meeting.

The budgets were reviewed line item by line item, with the following results: General Fund anticipated receipts plus carry over from 2016 = \$1,815,867 budgeted expenditures = \$1,727,247 leaving a projected surplus of \$88,620. State Aid Fund anticipated receipts plus carry over from 2016 of \$405,116; budgeted expenditures of \$369,463 leaving a projected surplus of \$35,653.

**CITIZEN INPUT** – none

**ADJOURNMENT** at 6:43 p.m. on motion by Daubert/Madara.

Respectfully submitted,

Debra L. Olson  
Ralpho Township Secretary