

RALPHO TOWNSHIP SUPERVISORS
BUDGET WORK SESSION - October 24, 2017 – 6:00 P.M.
Held in Municipal Building Meeting Room, 206 S. Market Street, Elysburg, PA 17824

Executive session was held prior to work session for personnel reasons.

Chairman Vincent Daubert called the meeting to order at 6:12 p.m. and led the group in reciting the Pledge of Allegiance to the flag.

Responding to roll call were Supervisors Steve Major, Blaine Madara and Vince Daubert; Supervisor Dan Williams and Supervisor Chip Wetzal were absent. Also attending were Township Manager Joe Springer and Secretary/Treasurer Debra Olson.

CITIZENS INPUT– none

The General Fund budget was prepared based on taxes currently in place, i.e.:

- Real Estate – 5 ½ mills (broken down = 4 ¼ mills for general purposes; ½ mill fire protection; ½ mill equipment; ¼ mill library)
- Street Lighting remains the same
- Per Capita \$5
- Occupation 100%
- Real Estate Transfer 1%
- Earned Income 1%
- LST \$52 on earnings exceeding \$12,000
- TV Franchise 2%
- Mechanical Amusement \$50 per machine

Some revisions were made to proposed budgets; budgets will be considered for advertising and posting during the November 14, 2017 meeting, with final adoption during the December 12, 2017 regular meeting.

The budgets were reviewed line item by line item, with the following results: General Fund anticipated receipts plus carry over from 2017 = \$1,717,052 budgeted expenditures = \$1,664,421 leaving a projected surplus of \$52,631. State Aid Fund anticipated receipts plus carry over from 2017 of \$301,803; budgeted expenditures of \$236,175 leaving a projected surplus of \$65,628.

CITIZEN INPUT – none

ADJOURNMENT at 7:27 p.m. on motion by Madara/Major.

Respectfully submitted,

Debra L. Olson
Ralpho Township Secretary