

MINUTES - BUDGET WORK SESSION
TUESDAY – OCTOBER 23, 2007 – 6:30 PM

Held in Municipal Building Meeting Room, 206 S. Market Street, Elysburg, PA 17824

Meeting was called to order at approximately 6:40 by Supervisor Ed Payeskie who also led the group in reciting the Pledge of Allegiance to the flag. Mr. Payeskie explained that Chairman Howard Shaddock and Vice Chairman William Wetzel are both delayed because of family illnesses.

Responding to roll call were: Supervisors Blaine Madara, Ed Payeskie, and Joseph Shirvinski. Supervisor Wetzel arrived at approximately 6:45 followed by Shaddock at approximately 7:15.

Payeskie, served as Chair and commented that, as advertised, the sole purpose of this meeting is to work on the proposed budget for calendar year 2008. No other business can be considered.

CITIZEN INPUT: - No one attended.

The General Fund budget was prepared based on taxes currently in place; i.e.:

Real Estate – 4-1/2 mills (broken down = 3 ¼ mills for general purposes; ½ mill fire protection; ½ mill equipment; ¼ mill library)

Street lighting remains the same

Per Capita \$5

Occupation 50%

Real Estate Transfer 1%

Earned Income 1%

LST \$52 on earnings exceeding \$12,000

TV Franchise 2%

Mechanical Amusement \$50 per machine

As suggested by PSATS, the State Aid budget was computed allowing 10% increase over last year's receipts. Several revisions were made to proposed budgets; budgets will be considered for advertising and posting during November 13, 2007 meeting, with final adoption during the December 11, 2007 regular meeting.

The budgets were reviewed line item by line item, with the following results: General Fund anticipated receipts plus carry over from 2007 = \$1,363,243.00; budgeted expenditures = \$1,259,213 leaving a projected surplus of \$4,030.00. State Aid Fund anticipated receipts plus carry over from 2007 of \$252,593.00; budgeted expenditures of \$195,445.00 leaving a projected surplus of \$57,148.00.

CITIZEN INPUT: - None

ADJOURNMENT Work session adjourned at approximately 8:03 PM on motion by Shaddock.

Respectfully submitted,

Joan E. Baskin, Secretary