

MINUTES - BUDGET WORK SESSION

Wednesday, November 5, 2008, 6:00pm

Held in Municipal Building Meeting Room, 206 S. Market Street, Elysburg, PA 17824

Meeting was called to order at approximately 6:00 by Chairman William Wetzel who also led the group in reciting the Pledge of Allegiance to the flag.

Responding to roll call were: Supervisors Blaine Madara, Ed Payeskie, Joseph Shirvinski and William Wetzel. Mr Shaddock was absent.

Wetzel commented that, as advertised, the sole purpose of this meeting is to work on the proposed budget for calendar year 2009. No other business can be considered.

CITIZEN INPUT: - No one attended.

The General Fund budget was prepared based on taxes currently in place; i.e.:

- Real Estate – 4-1/2 mills (broken down = 3 ¼ mills for general purposes; ½ mill fire protection; ½ mill equipment; ¼ mill library)
- Street lighting remains the same
- Per Capita \$5
- Occupation 50%
- Real Estate Transfer 1%
- Earned Income 1%
- LST \$52 on earnings exceeding \$12,000
- TV Franchise 2%
- Mechanical Amusement \$50 per machine

Several revisions were made to proposed budgets; budgets will be considered for advertising and posting during November 11, 2008 meeting, with final adoption during the December 8, 2008 regular meeting.

The budgets were reviewed line item by line item, with the following results: General Fund anticipated receipts plus carry over from 2008 = **\$1,358,425**; budgeted expenditures = **\$1,356,435** leaving a projected surplus of **\$1,990**. State Aid Fund anticipated receipts plus carry over from 2008 of **\$265,325**; budgeted expenditures of **\$205,155** leaving a projected surplus of **\$60,170**.

CITIZEN INPUT - None

Wetzel announced that an Executive Session for personnel reasons will be held immediately following the meeting.

ADJOURNMENT Work session adjourned at approximately 8:03 PM on motion by Payeskie.

Respectfully submitted,

Joseph Springer, Township Manager