

**RALPHO TOWNSHIP SUPERVISORS**  
**BUDGET WORK SESSION - October 22, 2019 – 6:00 P.M.**  
**Held in Municipal Building Meeting Room, 206 S. Market Street, Elysburg, PA 17824**

*Chairman Blaine Madara Sr. called the meeting to order at 6:05 p.m. and led the group in reciting the Pledge of Allegiance to the flag.*

*Responding to roll call were Supervisors Steve Major, Blaine Madara Sr., Blaine Madara Jr., Vince Daubert and Dan Williams. Also attending were Township Manager Joe Springer and Secretary/Treasurer Debra Olson.*

**CITIZENS INPUT**– none

The General Fund budget was prepared based on taxes currently in place, i.e.:

- Real Estate – 5 ½ mills (broken down = 4 ¼ mills for general purposes; ½ mill fire protection; ½ mill equipment; ¼ mill library)
- Street Lighting remains the same
- Per Capita \$5
- Occupation 100%
- Real Estate Transfer 1%
- Earned Income 1%
- LST \$52 on earnings exceeding \$12,000
- TV Franchise 2%
- Mechanical Amusement \$50 per machine

Some revisions were made to proposed budgets; budgets will be considered for advertising and posting during the November 12, 2019 meeting, with final adoption during the December 10, 2019 regular meeting.

The budgets were reviewed line item by line item, with the following results: General Fund anticipated receipts plus carry over from 2019 = \$1,649,854 budgeted expenditures = \$1,647,780 leaving a projected surplus of \$2,074. State Aid Fund anticipated receipts plus carry over from 2019 of \$328,895; budgeted expenditures of \$328,765 leaving a projected surplus of \$130.

CITIZEN INPUT – none

ADJOURNMENT at 7:30 p.m. on motion by Daubert/Madara Jr.

Respectfully submitted,

Debra L. Olson  
Ralpho Township Secretary