

RALPHO TOWNSHIP SUPERVISORS
BUDGET WORK SESSION - October 27, 2020 – 6:00 P.M.
Held in Municipal Building Meeting Room, 206 S. Market Street, Elysburg, PA 17824

Chairman Stephen Major called the meeting to order at 6:01 p.m. and led the group in reciting the Pledge of Allegiance to the flag.

Responding to roll call were Supervisors Steve Major, Blaine Madara Sr., Blaine Madara Jr., Vince Daubert and Dan Williams. Also attending were Township Manager Joe Springer and Secretary/Treasurer Debra Olson.

CITIZENS INPUT– none

The General Fund budget was prepared based on taxes currently in place, i.e.:

- Real Estate – 5 ½ mills (broken down = 4 ¼ mills for general purposes; ½ mill fire protection; ½ mill equipment; ¼ mill library)
- Street Lighting remains the same
- Per Capita \$5
- Occupation 100%
- Real Estate Transfer 1%
- Earned Income 1%
- LST \$52 on earnings exceeding \$12,000
- TV Franchise 2%
- Mechanical Amusement \$50 per machine

Some revisions were made to proposed budgets including raising the real estate taxes by two mills; budgets will be considered for advertising and posting during the November 10, 2020 meeting, with final adoption during the December 8, 2020 regular meeting.

The budgets were reviewed line item by line item, with the following results: General Fund anticipated receipts plus carry over from 2020 = \$1,706,104 budgeted expenditures = \$1,692,348 leaving a projected surplus of \$13,756 State Aid Fund anticipated receipts plus carry over from 2020 of \$249,876; budgeted expenditures of \$249,569 leaving a projected surplus of \$307

CITIZEN INPUT – none

ADJOURNMENT at 7:55 p.m. on motion by Madara Jr./Daubert. Motion carried.

Executive Session for personnel was held.

Respectfully submitted,

Debra L. Olson
Ralpho Township Secretary