RALPHO TOWNSHIP SUPERVISORS
BUDGET WORK SESSION - October 27, 2026 – 6:30 P.M.
Held in Municipal Building Meeting Room, 206 S. Market Street, Elysburg, PA 17824

Chairman Steve Major called the meeting to order at 6:30 p.m. and led the group in reciting the Pledge of Allegiance to the flag.

Responding to roll call were Supervisors Steve Major, Blaine Madara Sr., Justin Leffler, Vince Daubert and Supervisor Dan Williams. *Also attending was Township Manager Joe Springer.*

Executive session was held prior to the meeting for personnel.

CITIZENS INPUT– none

The General Fund budget was prepared based on taxes currently in place, i.e.:

- Real Estate – 9½ mills (broken down = 7 ¼ mills for general purposes; 1½ mill fire protection; ½ mill equipment; ¼ mill library)
- Street Lighting remains the same
- Per Capita $5
- Occupation 100%
- Real Estate Transfer 1%
- Earned Income 1%
- LST $52 on earnings exceeding $12,000
- TV Franchise 2%
- Mechanical Amusement $50 per machine

Some revisions were made to proposed budgets; budgets will be considered for advertising and posting during the November 10, 2026 meeting, with final adoption during the December 8, 2026 regular meeting.

The budgets were reviewed line item by line item, with the following results: General Fund anticipated receipts plus carry over from 2026 = $*2,309,292* budgeted expenditures = $*2,307,331* leaving a projected surplus of $*1,961*. State Aid Fund anticipated receipts plus carry over from 2026 of $*422,467*; budgeted expenditures of $*418,651* leaving a projected surplus of $*3,816.*

CITIZEN INPUT – none

ADJOURNMENT at 7:15 p.m. on motion by Williams/Daubert. Motion carried.

Respectfully submitted,

Debra L. Olson
Ralpho Township Secretary